

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF (NEW DAWN ACADEMY OF WARREN)

RESOLVED, that this resolution shall be the general appropriations of (NEW DAWN ACADEMY OF WARREN) for the 2023-2024 fiscal year, as Amended II; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by (NEW DAWN ACADEMY OF WARREN).

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the (NEW DAWN ACADEMY OF WARREN) for fiscal year 2023-2024 is as follows:

Revenue:

1xx, 51x, 52x Local.....	\$	66,908
2xx Other Political Subdivisions		0
3xx State		1,893,548
4xx Federal		706,932
54x, 55x, 59, 6xx Other Financing Sources		_____

Total Revenue:\$ 2,667,388

Total Fund Balance, July 1, 2023, Available to Appropriate:\$ 2,143

Total Available to Appropriate:\$ 2,669,531

BE IT FURTHER RESOLVED, that \$(2,667,011) of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	981,131
12x Added Needs		58,876
13x Adult and Continuing Education.....		0
2xx Support Services:		
21x Pupil Support		100,586
22x Instructional Staff Support		167,216
23x General Administration		65,854
24x School Administration		233,485
25x Business Services.....		338,344
26x Operations and Maintenance.....		376,060
27x Transportation.....		129,342
28x-29x Other Central Support		14,600
3xx Community Services		10,260
4xx-6xx Other Financing Uses		191,257

Total Appropriated:\$ 2,667,011

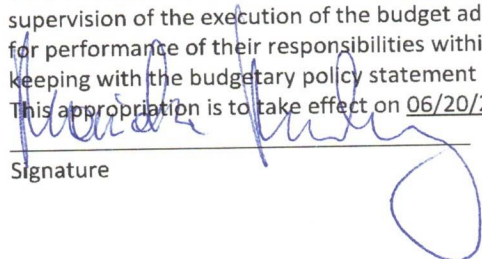
Projected June 30, 2024, Fund Balance:\$ 2,520

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (Sakenah Hamdi)) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on 06/20/2024.

Signature



06/20/2024

Date